

Report

Report subject : Release of "R2" financial contributions in Salisbury for new recreational facilities
Report to : City Area (Planning)
Date : 30 March 2006
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Report Summary:

The purpose of the report is to seek Committee approval to release developers' contributions associated with new residential development in Salisbury and collected under the terms of policy R2 of the adopted Salisbury District Plan.

1 Portway and Hudson's field pavilions:

Committee will recall the following projects came to this committee for approval of the release of R2 funds. Work has been completed on these projects, and have unfortunately cost more than was originally anticipated.

Name of project	Committee approval date and amount	Projected costs to completion	Difference
Hudson's Field Pavilion	6 th May 2004 Total £248,000	£269,511.57	£21,511.57
Portway Pavilion	21 st August 2003 £14,500 11 March 2004 £10,500 Total £25,000	£34,615.29	£9,615.29

The reasons for the difference in costs highlighted above are as follows:

- Hudson's Field Pavilion - Additional works to upgrade both the electricity and gas supplies from Castle Rd were identified as well as higher than expected quotation costs for the removal and re-instatement of the old oil tank systems (the pavilion is now mains supplied). This additional work also led to an increase in the fees payable to our engineering consultant.
- Portway Pavilion - A number of flooring joists were found to be far more rotten than anticipated. These could only be identified once a fair degree of cladding timbers etc had been removed. An amount of foul sewer run was also renewed along with the associated chamber.

In order that this situation does not happen in the future it is proposed that as soon as a potential overspend is highlighted on any R2 project, that a report be brought back to the relevant committee to authorise the release of the additional money at that point.



Awarded in:
 Housing Services
 Waste and Recycling Services



R2 Funds Available:

Financial contributions have been received from a number of separate residential developments in the City. There is approximately £133,444 of youth adult money plus accrued interest available for expenditure on appropriate off-site recreation facilities because the relevant developments have started.

The total cost of the additional monies required on both projects is £31,126.86. It is requested that Members release available R2 monies for the scheme.

Recommendation:

It is recommended that £31,126.86 of the 'R2' contributions be released by this Council to assist the funding of the recreation schemes outlined above, and that the release of the monies be made following receipt of invoices for the works undertaken.

2 Salisbury athletics track lighting:

On 24th May 2005 City Area Community approved the lighting project as detailed in minute 163. The purpose of this report is to seek committee approval for the release of funds for this project. It was estimated that the project would cost £37,000, but tendered quotations have reduced this amount to £29,000.

R2 Funds Available:

Financial contributions have been received from a number of separate residential developments in the City. There is approximately £102,317.61 of youth adult money plus accrued interest available for expenditure on appropriate off-site recreation facilities because the relevant developments have started.

Recommendation:

It is recommended that £29,000 of the 'R2' contributions be released by this Council to assist the funding of the recreation schemes outlined above, and that the release of the monies be made following receipt of invoices for the works undertaken.

Background Papers:

Implications:

- Legal** : None
- Financial** : As outlined in the report
- Personnel** : None
- Environmental** : None
- Human Rights** : None at this stage
- Council's Core values** : Excellent Service; Fairness and Equality; open, learning Council and a willing partner; communicating with the public; supporting the disadvantaged.
- Consultation Undertaken** : The proposals are being put forward by officers in consultation with councillors
- Wards Affected** : Stratford & St Mark Ward